

## **19-663 - Council for the Development of French in Louisiana**

### **Agency Description**

The Council for the Development of French in Louisiana (CODOFIL) was created in 1968 by Legislative Act 409, "to do any and all things necessary to accomplish the development, utilization and preservation of the French language as found in the state of Louisiana for the cultural, economic and tourist benefit of the state". CODOFIL was developed to respond to the rapid extinction of Louisiana's unique French language, the disappearance of its values and cultural wealth linked to its French history, and ultimately the loss of Louisiana's distinctive character.

CODOFIL has only one program, Administration/Education. Therefore, the mission and goals of CODOFIL are the same as those listed for the Administration/Education program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$236,838	\$241,828	\$241,828	\$244,942	\$233,690	(\$8,138)
STATE GENERAL FUND BY:						
Interagency Transfers	72,663	76,000	76,000	76,000	76,000	0
Fees & Self-gen. Revenues	0	5,000	5,000	5,000	5,000	0
Statutory Dedications	0	2,895	2,895	0	0	(2,895)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$309,501</b>	<b>\$325,723</b>	<b>\$325,723</b>	<b>\$325,942</b>	<b>\$314,690</b>	<b>(\$11,033)</b>
EXPENDITURES & REQUEST:						
Administration and Education	\$309,501	\$325,723	\$325,723	\$325,942	\$314,690	(\$11,033)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$309,501</b>	<b>\$325,723</b>	<b>\$325,723</b>	<b>\$325,942</b>	<b>\$314,690</b>	<b>(\$11,033)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	4	4	4	4	4	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>